

**2015-2016
FUND# 7270
TROY RURAL FIRE DISTRICT**

VOTED 6 Mills in 2007 in addition the the regular levy now authorized by law.

BUDGET FOR FISCAL YEAR 2015-2016

TAXABLE VALUATION:	2013-2014	\$	1,567,824	\$	1,567
	2014-2015	\$	1,644,867	\$	1,644
	2015-2016	\$	1,341,223	\$	1,341
 ESTIMATED EXPENDITURES:	 2014-2015		 FINAL	 2015-2016	 2015-2016
			PROPOSED		FINAL
FIRE CHIEF EXPENSES	\$	300	\$	300	\$ 300
GAS, OIL, ETC.	\$	2,300	\$	2,800	\$ 2,800
EQUIPMENT MAINTENANCE	\$	10,139	\$	10,000	\$ 10,000
INSURANCE (VEHICLE, PENSION & BLDG.)	\$	12,000	\$	12,000	\$ 12,000
NEW AND REPLACEMENT EQUIP.	\$	5,541	\$	5,541	\$ 12,247
TRAINING	\$	1,000	\$	1,000	\$ 1,000
UTILITIES	\$	5,000	\$	5,000	\$ 5,000
LOAN PAYMENT	\$	17,000	\$	16,000	\$ 16,000
CAPITAL IMPROVEMENTS					
MISC. OFFICE EXPENSE	\$	500	\$	500	\$ 500
 TOTAL	 \$	 53,780	 \$	 53,141	 \$ 59,847

CASH ON HAND	\$	11,948		\$	7,761
OUTSTANDING WARRANTS					
ANTICIPATED REVENUE					
*** ESTIMATED ENTITLEMENT	\$	4,612		\$	4,710
CASH INVESTMENTS COUNTY				\$	1,232
 TOTAL					

AMOUNT TO BE RAISED BY TAXATION	\$	37,220	\$	-	\$ 46,144
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TOTAL	\$	53,780	\$	-	\$ 59,847
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MILLS REQUIRED TO FUND BALANCE		22.64			34.41
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- 2007-2008: 22.52 MILLS
- 2008-2009: 23.03 MILLS
- 2009-2010: 23.07 MILLS
- 2010-2011: 23.90 MILLS
- 2011-2012: 23.69 MILLS
- 2012-2013: 23.49 MILLS
- 2013-2014: 23.17 MILLS
- 2014-2015: 22.64 MILLS/ ADD 6 MILLS THAT WERE VOTED IN 2007 BUT NOT REQUESTED
- 2015-2016: 28.41 plus 6 mills voted in 2007

The authorized mill levy 15-10-420 MCA is 28.41
 Add 6 mills voted in 2007 = total mills 34.41
 No Capital Improvement Plans were submitted.
 Revenue exceeds expenses submitted by 6,706. New and replacement equipment was increased 6,706 per 2007 ballot .
 language. Spoke with Harold Eteinne 8/20/2015 and the board is requesting the full levied amount to help pay off loan.