

2015-2016 FUND# 7350	2014-2015 FINAL	2015-2016 PROPOSED	2015-2016 FINAL
SOIL CONSERVATION DISTRICT	\$ 22,176		\$ 22,822
TAXABLE AFTER DELINQUENCIES	\$ 22,176,651		
<b>TAXABLE VALUATION:</b>			
CLASS 3	\$ 299,388		\$ 216,504
CLASS 4	\$ 24,170,574		\$ 21,258,407
CLASS 5	\$ 200,626		\$ 211,389
CLASS 10	\$ 1,259,041		\$ 1,013,965
CLASS 12	\$ 29,918		\$ 15,157
CLASS 13	\$ 130,631		\$ 107,354
TOTAL	<u>\$ 26,090,178</u>	\$ -	<u>\$ 22,822,776</u>
LESS 15% DELINQUENCIES	\$ 3,913,527		
FINAL TAXABLE VALUE	\$ 22,176,651	\$ -	\$ 22,822,776
OPERATING REVENUE	<u>\$ 44,969</u>		<u>\$ 53,257</u>
ANTICIPATED REVENUE			
CASH ON HAND	\$ 4,470		\$ 5,447
*** ESTIMATED ENTITLEMENT	\$ 3,909		\$ 3,992
TOTAL	<u>\$ 8,379</u>	\$ -	<u>\$ 9,439</u>
TO BE RAISED BY TAXATION	\$ 36,590	\$ -	\$ 43,818
TOTAL	<u>\$ 44,969</u>	\$ -	<u>\$ 53,257</u>
MILLS REQUIRED	1.65		1.92

\*\*1986: MILLS=1.50

DOLLARS=\$17,554.38

TAXABLE VALUATION=\$11,761,579

2008/2009 MILLS 1.60

2009/2010 MILLS 1.62

2010/2011 MILLS 1.68

2011-2012 MILLS 1.76

2012-2013 MILLS 1.76

2013-2014 MILLS 1.65

2014-2015 MILLS 1.65

2015-2016 MILLS 1.92