

2015-2016
 FUND# 7330
 MCCORMICK RURAL VOLUNTEER FIRE DISTRICT

BUDGET FOR FISCAL YEAR 2015-2016

TAXABLE VALUATION:	2013-2014	\$ 382,108	\$ 382	
	2014-2015	\$ 398,071	\$ 398	
	2015-2016	\$ 319,167	\$ 319	
ESTIMATED EXPENDITURES:		2014-2015	2015-2016	2015-2016
		FINAL	PROPOSED	FINAL
MAINTENANCE AND OPERATION	\$	10,602	\$ 10,800	\$ 10,800
FIRE EQUIPMENT AND REPLACEMENT	\$	1,463	\$ 1,500	\$ 1,500
CAPITAL IMPROVEMENTS	\$	1,693	\$ 2,658	\$ 2,960

TOTAL	\$	13,758	\$	14,958	\$	15,260
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CASH ON HAND	\$	1,032		\$	1,175	
ANTICIPATED REVENUE			\$	1,200	\$	1,200
*** ESTIMATED ENTITLEMENT	\$	201		\$	205	
MINUS OUTSTANDING WARRANTS						
TOTAL	\$	1,233	\$	1,200	\$	2,580

AMOUNT TO BE RAISED BY TAXATION	\$	12,525	\$	-	\$	12,680
TOTAL	\$	13,758		\$	15,260	

MILLS REQUIRED TO FUND BALANCE	31.47	39.75
2008/09: 30.52 MILLS		
2009/10: 30.75 MILLS		
2010/11: 32.36 MILLS		
2011/12: 33.62 MILLS		
2012/13: 33.24 MILLS		
2013/14: 32.71 MILLS		
2014/15: 31.47 MILLS		
2015/2016: 39.75 MILLS		

Capital Improvement request submitted for drywall.
 Contact person for this budget is Linda Lundin 295-2612.

Revenue exceeds expenditures by 302.00.
 To balance this budget,302.00 was added to Capital Improvements