

**2015-2016  
FUND# 7275  
FISHER RIVER VALLEY FIRE SERVICE AREA**

**BUDGET FOR FISCAL YEAR 2015-2016**

<b>ESTIMATED EXPENDITURES:</b>	<b>2014-2015 FINAL</b>	<b>2015-2016 PROPOSED</b>	<b>2015-2016 FINAL</b>
LICENSES AND PERMITS	\$ 200	\$ 983	\$ 983
PERSONAL SERVICES/STATE FUND	\$ 5,535	\$ 1,800	\$ 1,800
SUPPLIES	\$ 10,000	\$ 9,200	\$ 9,200
REPAIR/MAINTENANCE	\$ 11,000	\$ 41,354	\$ 41,354
FIREFIGHTER GEAR	\$ 1,050	\$ 5,000	\$ 41,950
PURCHASED & PROFESSIONAL SERVICES	\$ 15,180	\$ 2,575	\$ 2,575
DUES & SUBSCRIPTIONS	\$ 3,000	\$ 655	\$ 655
TRAINING	\$ 10,000	\$ 5,100	\$ 5,100
UTILITIES	\$ 31,017	\$ 16,500	\$ 16,500
BUILDING		\$ 15,590	\$ 15,590
FIXED CHARGES		\$ 11,020	\$ 11,020
DEBT/LOAN		\$ 36,889	\$ 36,889
MATCHING GRANTS/CONTRIBUTIONS		\$ 10,750	\$ 10,750
CAPITAL OUTLAY		\$ 92,000	\$ 92,000
LOAN RESERVE		\$ 20,000	\$ 20,000
TOTAL	<b>\$ 86,982</b>	<b>\$ 269,416</b>	<b>\$ 306,366</b>
CASH ON HAND: RANCHER'S	\$ 63	\$ 63	\$ 63
CASH ON HAND: FISHER RIVER	\$ 62,529	\$ 111,903	\$ 111,903
GRANTS		\$ 10,750	\$ 10,750
DNRC CHARGES		\$ 125,500	\$ 125,500
MISC. REVENUES/DONATIONS		\$ 15,390	\$ 15,390
SALE OF CAPITAL ASSETS		\$ 3,000	\$ 3,000
ASSESSMENTS	\$ 39,760		\$ 39,760
TOTAL	<b>\$ 102,352</b>	<b>\$ 266,606</b>	<b>\$ 306,366</b>

13-14 Assessments \$ 40,460  
14-15 Assessments` \$ 40,040

	CLASS	USERS	AMOUNT	TOTAL REVENUE
<b>2014-2015</b>				
	1	273	\$ 140	\$ 38,220
	2	3	\$ 280	\$ 840
	3	2	\$ 350	\$ 700
<b>TOTAL</b>			<b>\$ 39,760</b>	

