

**2015-2016
FUND # 7397
EUREKA AREA DISPATCH**

**VOTED 11 Mills in 1998
REVISED**

BUDGET FOR FISCAL YEAR 2015-2016

TAXABLE VALUATION:	2013-2014	\$ 14,393,945	\$ 14,393
	2014-2015	\$ 14,621,716	\$ 14,622
	2015-2016	\$ 13,332,856	\$ 13,332

ESTIMATED EXPENDITURES:	2014-2015 FINAL	2015-2016 PROPOSED	2015-2016 FINAL
WAGES & BENEFITS	\$ 121,165	\$ 121,165	\$ 121,165
ACCOUNTING	\$ 5,000	\$ 5,000	\$ 5,000
OPERATING SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
TRAINING	\$ 3,000	\$ 3,000	\$ 3,000
UTILITIES/TELEPHONE	\$ 2,554	\$ 2,554	\$ 2,554
POSTAGE	\$ 150	\$ 150	\$ 150
ADVERTISEMENT	\$ 400	\$ 400	\$ 400
CRIMINAL JUSTICE NETWORK LEASE	\$ 2,000	\$ 2,000	\$ 2,000
SWIFT LEASE	\$ 1,250	\$ 1,250	\$ 1,250
EQUIPMENT REPAIR	\$ 1,000	\$ 4,000	\$ 4,000
LIABILITY INS.	\$ 1,849	\$ 1,849	\$ 1,849
OFFICE REPAIR	\$ 1,000	\$ 1,000	\$ 1,000
AUDITOR	\$ 2,500	\$ 2,500	\$ 2,500
LEGAL FEES	\$ 300	\$ 300	\$ 300
E 9-1-1 LINE			\$ 35,180
CAPITAL IMPROVEMENTS	\$ 127,823	\$ 127,823	\$ 54,600
TOTAL	\$ 272,991	\$ 275,991	\$ 237,948

CASH ON HAND	\$ 24,562	\$ 91,880	\$ 30,773
9-1-1 STATE		\$ 35,180	\$ 35,180
DONATIONS/OTHER REVENUE			
ESTIMATED ENTITLEMENT	\$ 24,859	\$ 24,859	\$ 25,389
TOTAL	\$ 49,421	\$ 151,919	\$ 91,342

AMOUNT TO BE RAISED BY TAXATION	\$ 223,570	\$ -	\$ 146,606
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**EXEMPT FROM I-105	TOTAL \$ 272,991	\$ 151,919	\$ 237,948
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VOTED LEVY: JUNE 2, 1998:
AUTHORIZED UP TO 11 MILLS **15.29** **11.00**

- 2010-2011 15.80 Mills
- 2011-2012 15.47 Mills
- 2012-2013 15.50 Mills
- 2013-2014 15.29 Mills
- 2014-2015 15.29 Mills
- 2015-2016 11.00 Mills

Voted Levy 1998 for 11 mills; although the mill has floated to 15.29
Budget submitted does reflect itemized list of Capital Improvements.
The Commission decided that voter approved districts remain at the voter approved limit.
9/2/15 received request to add 35,180 to the expenditure portion.

