

2014-2015  
 FUND# 7278  
 TREGO-FORTINE-STRYKER FIRE SERVICE AREA

BUDGET FOR FISCAL YEAR 2014-2015

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
CONTRACTED SVCS.	\$ 1,100		
OFFICE SERVICES			
CAPITAL IMPROVEMENTS	\$ 103,496		
	<hr/>		
TOTAL	\$ 104,596	\$ -	\$ -

CASH ON HAND	\$ 62,982		
ASSESSMENTS	\$ 41,614		\$ -
	<hr/>		
TOTAL	\$ 104,596	\$ -	\$ -

CLASS	USERS	Total Revenue
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
	<hr/>	
	0	\$ -

\*\*EXEMPT FROM I -105

\*Class 1 fees increased by \$5.00 7/01-RESOLUTION NO.549

