

2014-2015
 FUND#7280
 EUREKA CEMETERY DISTRICT

BUDGET FOR FISCAL YEAR 2014-2015

TAXABLE VALUATION:	2012-2013	\$ 10,798,800	\$ 10,798
	2013-2014	\$ 11,252,232	\$ 11,252
	2014-2015	\$ 11,412,451	\$ 11,412

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
CARETAKER/CLERK/WITHHOLDING	\$ 25,200	\$ 25,200	\$ 25,200
ACCOUNTANT SERVICES	\$ 300	\$ 300	\$ 300
POWER AND PUMP REPAIR	\$ 400	\$ 400	\$ 400
OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100
COUNTY TAXES/IRRIGATION	\$ 300	\$ 300	\$ 300
INSURANCE	\$ 708	\$ 708	\$ 708
OPERATING EXPENSES	\$ 2,555	\$ 2,555	\$ 2,555
CAPITAL IMPROVEMENTS	\$ 19,360	\$ 19,360	\$ 16,049
TOTAL	\$ 48,923	\$ 48,923	\$ 45,612

LESS:

CASH ON HAND	\$ 6,739	\$ 2,929	\$ 2,929
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 3,477	\$ 4,110	\$ 4,110
Total	\$ 10,216	\$ 7,039	\$ 7,039

MINUS OUTSTANDING WARRANTS

Total	\$ 10,216	\$ 7,039	\$ 7,039
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AMOUNT TO BE RAISED BY TAXATION

	\$ 38,707		\$ 38,573
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TOTAL	\$ 48,923	\$ 7,039	\$ 45,612
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MILLS REQUIRED TO FUND BALANCE

3.44

3.38

2006/2007:	3.26 Mills
2007/2008:	3.31 Mills
2008-2009:	3.35 Mills
2009-2010:	3.35 Mills
2010/2011	3.52 Mills
2011-2012	3.49 Mills
2012-2013	3.50 Mills
2013-2014	3.44 Mills
2014--2015:	3.38 Mills