

2014-2015
FUND # 7277
EM-KAYAN VILLAGE
WATER & SEWER DISTRICT

BUDGET FOR FISCAL YEAR 2014-2015

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
RESERVES	\$ 16,292		\$ 14,318
OTHER	\$ 208		
TOTAL	\$ 16,500	\$ -	\$ 14,318
CASH ON HAND:	\$ 3,111		\$ 1,479
Anticipated Revenue:			
2013-2014(80 USERS X \$167.36)			
2014-2015	\$ 13,389		\$ 12,839
TOTAL RESOURCES	\$ 16,500	\$ -	\$ 14,318

2005-2006: 82 USERS X \$317.65=\$26,047.30
 2006-2007: 81 USERS X \$317.65=\$25,729.65
 2007-2008: 81 USERS X \$317.65=\$25,729.65
 2008-2009: 81 USERS X \$317.65=\$25,729.65
 2010-2011: 82 USERS x \$167.36=\$13,723.52
 2011-2012: 80 USERS X \$167.36=\$13,388.80
 2012-2013: 80 USERS x \$167.36=\$13,388.80
 2013-2014: 80 USERS X \$167.36=\$13,388.80
 2014-2015: 81 USERS X \$158.50=\$12,838.50