

8/25/2015 1:30 PM

ASSESSED
 TAXABLE VALUATION 2015-2016
 LESS TAX INCREMENT DIST. VALUATION
 1 MILL YIELDS

\$31,739,182
 \$797,205
 \$31,602

FISCAL YEAR 2015-2016 TAX LEVY REQUIREMENT SCHEDULE

FUND N	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS	14/15 MILL LEVY	Difference
1000	GENERAL FUND	\$ 3,395,892.00		\$ 986,964.00	\$ 4,382,856.00	\$ 1,677,060.00	\$ 1,502,703.00	\$ 960,614.00		\$ 4,140,377.00	\$ 242,479.00	\$ 4,382,856.00	7.67		2.50	5.17
2140	NOXIOUS WEEDS	\$ 66,002.00			\$ 66,002.00	\$ 2,418.00		\$ -	\$ 10,090.00	\$ 12,508.00	\$ 53,494.00	\$ 66,002.00	1.69		1.60	0.09
2160	FAIR	\$ 62,549.00		\$ 2,000.00	\$ 64,549.00	\$ 6,100.00		\$ 22,502.00	\$ 3,016.00	\$ 31,618.00	\$ 32,931.00	\$ 64,549.00	1.04		1.17	-0.13
2170	AIRPORT	\$ 58,180.00		\$ 3,000.00	\$ 61,180.00	\$ 9,303.00		\$ 13,497.00	\$ 5,045.00	\$ 27,845.00	\$ 33,335.00	\$ 61,180.00	1.05		0.90	0.15
2180	DISTRICT COURT	\$ 452,047.00		\$ 50,000.00	\$ 502,047.00	\$ 88,993.00		\$ 72,447.00	\$ 100,000.00	\$ 261,440.00	\$ 240,607.00	\$ 502,047.00	7.61		6.19	1.42
2210	LIBBY PARK	\$ 59,379.00		\$ 8,000.00	\$ 67,379.00	\$ 16,018.00		\$ 5,119.00		\$ 21,137.00	\$ 46,242.00	\$ 67,379.00	1.46		0.81	0.65
2212	TROY PARK	\$ 32,104.00		\$ 5,000.00	\$ 37,104.00	\$ 10,053.00		\$ 3,839.00		\$ 13,892.00	\$ 23,212.00	\$ 37,104.00	0.73		0.61	0.12
2213	EUREKA PARK	\$ 29,398.00		\$ 5,000.00	\$ 34,398.00	\$ 5,750.00		\$ 3,839.00		\$ 9,589.00	\$ 24,809.00	\$ 34,398.00	0.79		0.61	0.18
2220	LIBRARY	\$ 400,914.00		\$ 50,000.00	\$ 450,914.00	\$ 81,947.00		\$ 81,988.00	\$ 43,845.00	\$ 207,780.00	\$ 243,134.00	\$ 450,914.00	4.20	3.49	8.12	-0.43
2230	AMBULANCE	\$ 256,000.00			\$ 256,000.00	\$ 37,393.00		\$ 21,397.00	\$ -	\$ 58,790.00	\$ 197,210.00	\$ 256,000.00		6.24	5.79	0.45
2250	PLANNING	\$ 128,090.00			\$ 128,090.00	\$ 18,648.00		\$ 33,713.00	\$ 9,565.00	\$ 61,926.00	\$ 66,164.00	\$ 128,090.00	2.09		0.32	1.77
2272	COUNTY BD. OF HEALTH	\$ 56,660.00			\$ 56,660.00	\$ 5,675.00		\$ 25,888.00		\$ 31,563.00	\$ 25,097.00	\$ 56,660.00	0.79		0.60	0.19
2280	SENIOR CITIZENS	\$ 86,800.00		\$ 1,500.00	\$ 88,300.00	\$ 1,404.00		\$ 7,882.00	\$ -	\$ 9,286.00	\$ 79,014.00	\$ 88,300.00		2.50	1.25	1.25
2281	SR. CITIZENS TRANSP.	\$ 34,200.00		\$ 1,500.00	\$ 35,700.00	\$ 2,083.00		\$ 2,047.00	\$ -	\$ 4,130.00	\$ 31,570.00	\$ 35,700.00		1.00	1.00	0.00
2290	EXTENSION SERVICE	\$ 32,579.00		\$ 2,000.00	\$ 34,579.00	\$ 8,757.00		\$ 5,835.00	\$ -	\$ 14,592.00	\$ 19,987.00	\$ 34,579.00	0.63		0.23	0.40
2300	PUBLIC SAFETY	\$ 3,642,411.00		\$ 347,000.00	\$ 3,989,411.00	\$ 531,564.00		\$ 565,377.00	\$ 636,815.00	\$ 1,733,756.00	\$ 2,255,655.00	\$ 3,989,411.00	71.38		51.75	19.63
2382	SEARCH AND RESCUE	\$ 68,000.00		\$ 2,000.00	\$ 70,000.00	\$ 30,788.00		\$ 7,575.00	\$ -	\$ 38,363.00	\$ 31,637.00	\$ 70,000.00		1.00	1.00	0.00
2371	INSURANCE FUND	\$ 1,491,236.00	\$ 970,374.00		\$ 2,461,610.00	\$ 530,643.00			\$ 1,930,967.00	\$ 2,461,610.00	\$ -	\$ 2,461,610.00	0.00			0.00
	TOTAL	\$ 10,352,441.00		\$ 1,463,964.00	\$ 12,786,779.00	\$ 3,064,597.00		\$ 1,833,559.00	\$ 2,739,343.00	\$ 7,637,499.00	\$ 3,646,577.00	\$ 12,786,779.00	101.13	14.23	84.45	16.68
2372	PERMISSIVE INSUR. LEVY		\$ 891,307.00		\$ 891,307.00	\$ -				\$ -	\$ 891,307.00	\$ 891,307.00	28.20		20.36	7.84
	SUB TOTAL	\$ 10,352,441.00		\$ 1,463,964.00	\$ 13,678,086.00	\$ 3,064,597.00		\$ 1,833,559.00	\$ 2,739,343.00	\$ 7,637,499.00	\$ 4,537,884.00	\$ 13,678,086.00	129.33			
2110	ROAD	\$ 4,408,802.00		\$ 14,975,246.00	\$ 19,384,048.00	\$ 15,341,876.00		\$ 3,797,774.00	\$ 244,398.00	\$ 19,384,048.00		\$ 19,384,048.00	0.00			
	GRAND TOTAL	\$ 14,761,243.00		\$ 16,439,210.00	\$ 33,062,134.00	\$ 18,406,473.00		\$ 5,631,333.00	\$ 2,983,741.00	\$ 27,021,547.00	\$ 4,537,884.00	\$ 33,062,134.00	129.33		104.81	

Final Budget for FY 2015-2016

TOTAL COUNTY MILLS ALLOWED \$ 105.41
 VOTED MILLS \$ 14.23
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED \$ 28.20
 TOTAL MILLS ALLOWABLE FOR FY 2015/2016 \$ 147.84
 TOTAL MILLS LEVIED \$ 143.56

Mills Left \$ 4.28