

2019-2020

FUND# 7340-LINCOLN COUNTY CAMPUS

TAX VALUATION: ONE MILL

2017-2018:	\$	35,204
2018-2019:	\$	34,800
2019-2020:	\$	36,461

BUDGET FOR FISCAL YEAR  
ESTIMATED EXPENDITURES:

2019-2020  
FINAL

Operating Expense	\$	663,678
Operating Expense/Comm. Ed	\$	50,000
TOTAL	\$	713,678

ANTICIPATED REVENUES:

FVCC Contribution		339,963
Tuition	\$	68,220
Retirement	\$	58,665
Tuition-Community Education	\$	4,000
TOTAL	\$	470,848

AMOUNT TO BE RAISED BY TAXATION

\$ 242,830

TOTAL \$ 713,678  
MILLS 6.66

MILLS REQUIRED TO FUND BALANCE

2008/2009:	5.60 MILLS
2009/2010	5.73 MILLS
2010/2011	6.12 MILLS
2011/2012	6.11 MILLS
2012/2013	6.39 MILLS
2013/2014	6.70 MILLS
2014/2015	5.53 MILLS
2015/2016	6.84 MILLS
2016/2017	6.94 MILLS
2017/2018	6.56 MILLS